



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Assessment Services

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Assesment Services				
AS-Operations				
General Municipal Revenue	120,000	120,000	120,000	30,000
Sale of Goods & Services	32,801	20,000	30,730	20,000
Revenue	152,801	140,000	150,730	50,000
Compensation and Training	373,950	350,839	333,949	366,895
Contracted and General Services	104,284	97,800	98,842	64,500
Materials, Supplies, Utilities	25	200	0	200
Expense	-478,260	-448,839	-432,791	-431,595
Surplus/('-' Deficit)	-325,459	-308,839	-282,061	-381,595
AS-Conference				
Compensation and Training	-17	2,550	2,379	2,550
Expense	17	-2,550	-2,379	-2,550
Surplus/('-' Deficit)	17	-2,550	-2,379	-2,550
TOTAL				
General Municipal Revenue	120,000	120,000	120,000	30,000
Sale of Goods & Services	32,801	20,000	30,730	20,000
Revenue	152,801	140,000	150,730	50,000



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Assessment Services

Assesment Services

Actual 2021 Budget 2022 Actual 2022 Budget 2023

TOTAL

Compensation and Training	373,934	353,389	336,328	369,445
Contracted and General Services	104,284	97,800	98,842	64,500
Materials, Supplies, Utilities	25	200	0	200
Expense	-478,243	-451,389	-435,170	-434,145
Surplus/('-' Deficit)	-325,442	-311,389	-284,440	-384,145