



County of Wetaskiwin No. 10

001A-County Capital Budget

ISProject: Information Services Capital ISActivity: ISC-Capital

Information Services

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
Transfers from Operations Current Year	0	20,000	0	20,000
Transfers from Capital Reserves	0	0	0	10,000
Transfer from Operating Reserves	0	35,000	19,000	0
Other Transfers	0	55,000	19,000	30,000
Capital Revenue	0	55,000	19,000	30,000
Machinery & Equipment Additions	0	35,000	19,000	10,000
Capital Asset Acquisitions	0	35,000	19,000	10,000
Contributions to Capital Reserves	0	20,000	0	20,000
Transfers	0	20,000	0	20,000
Capital Expenditures	0	55,000	19,000	30,000