



County of Wetaskiwin No. 10

001A-County Operating Budget

Business Unit: Protective Services

Protective Services

PS-Operations

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
General Municipal Revenue	4,250	0	0	0
Other Revenue	129,797	120,000	117,377	160,000
Other Transfers	64,725	0	0	0
Revenue	198,771	120,000	117,377	160,000
Compensation and Training	429,891	388,040	368,768	545,672
Contracted and General Services	469,747	622,677	628,743	893,484
Materials, Supplies, Utilities	6,675	7,500	6,319	7,500
Transfers	63,897	0	0	0
Expense	-970,211	-1,018,217	-1,003,831	-1,446,656
Surplus/('-' Deficit)	-771,440	-898,217	-886,453	-1,286,656