2023 - 2033 Fire Department Capital Plan

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		Total
Buck Lake/Alder Flats													
Building/Communications	\$100,000	\$900,000											\$1,000,000
Rescue Truck	1,												\$0
Bush Truck													\$0
Tanker Truck				\$500,000									\$500,000
Pumper				Ψ300,000			\$600,000						\$600,000
Side by Side							\$000,000						\$000,000
SCBA													
Trailer	+100.000	+000 000	+0	+500.000	+0	+0	+500.000	+0	+0	+0	+0	+0	+0.400.000
Total	\$100,000	\$900,000	\$0	\$500,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
Γ	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		Total
Millet													
Building/Communications													\$0
Tanker Truck													\$0
Pumper				\$600,000									\$600,000
SCBA													
Support Vehicle (pick up truck)													
Total	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
1000	40	4-	4.0	4000,000	40	4.0	40	Ψ-	1 40	Ψ-	4-5	4.0	4000/000
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		Total
Mulhurst				1 2020							T 2000		1000
Building/Communications	15,000	\$200,000											\$215,000
Pumper	15,000	Ψ200,000											\$0
Bush Truck		\$90,000											\$90,000
Tanker Truck		φ90,000				\$350,000							\$350,000
						\$330,000							\$330,000
Rescue Truck													\$0
Parking Lot Paving													\$0
Support Vehicle (pick up truck)													\$0
SCBA													
Lake Pump and Hose				\$40,000									\$40,000
Total	\$15,000	\$290,000	\$0	\$40,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$695,000
•													
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032			Total
South Pigeon Lake													
Building/Communications													\$0
Rescue Truck													\$0
Bush Truck							\$120,000						\$120,000
Tanker Truck						\$500,000	7223/000						\$500,000
Pumper						Ψ300,000							\$0
SCBA	+					<u> </u>							φυ
	+					-	 						\$0
Compressor	\$0	\$0	40	40	#0	¢E00.000	¢120.000	40	40	40	\$0	40	
Total) \$0	\$U	\$0	\$0	\$0	\$500,000	\$120,000	\$0	\$0	\$0	j \$0	\$0	\$620,000
	2022	2024	2025	2025	2027	2020	2022	2022	2024	2022	2022		T
Make elektrik	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	1	Total
Wetaskiwin													10
Building/Communications				ļ		1							\$0
Rescue Truck													\$0
Bush Truck													\$0

Tanker Truck (T8)						\$500,000							\$500,000
Tanker Truck (T9)													\$0
Pumper								\$600,000					\$600,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$1,100,000

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		Total
Winfield													
Building/Communications													\$0
Rescue Truck										\$250,000			\$250,000
Bush Truck													\$0
Tanker Truck										\$500,000			\$500,000
SCBA													
Pumper									\$600,000				\$600,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$750,000	\$0	\$0	\$1,350,000
	\$115,000	\$1,190,000	\$0	\$1,140,000	\$0	\$1,350,000	\$720,000	\$600,000	\$600,000	\$750,000		\$0	\$6,465,000