



County of Wetaskiwin No. 10

01A-2300 Fire Services Capital Budget

Business Unit: Fire Services ISProject: TOTAL

	Actual 2021	Budget 2022
FRCI-Capital		
Sale of Vehicles	75,000	0
Sale of Fixed Assets	75,000	0
Contribution from other Sources	50,000	0
Grants	50,000	0
Transfers from Capital Reserves	60,000	62,618
Other Transfers	90,000	473,742
Other Transfers	150,000	536,360
Capital Revenue	275,000	536,360
Buildings Addition	0	100,000
Machinery & Equipment Additions	0	9,500
Vehicle Additions	275,000	150,000
Capital Asset Acquisitions	275,000	259,500
Contributions to Capital	0	276,860
Transfer to Equity in Assets	-275,000	0
Transfers	-275,000	276,860
Capital Expenditures	0	536,360
Surplus (Deficit)	275,000	0



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