



December 17, 2020

Mr. Rod Hawkin, CAO Wetaskiwin County Box 6960 Wetaskiwin, AB T9A 2G5

Dear CAO Hawkin:

Re: 2021 Lodge Requisition

At the Wetaskiwin and Area Lodge Authority meeting on December 2, 2020 the Board passed their 2021 budget that included a lodge requisition for a total of \$875,000. The current 3-year plan projects that Municipal Contributions through requisition will remain at this level. Below is a table outlining your portion of the requisition payable for 2021:

| Municipality | 2021 Equalized Assessment | | % | Requisition Payable | |
|--------------------|---------------------------|---------------|---------|------------------------|---------|
| Wetaskiwin County | \$ | 2,838,694,515 | 63.56 % | \$ | 556.150 |
| City of Wetaskiwin | \$ | 1,411,039,468 | 31.59 % | \$ | 276,413 |
| Town of Millet | \$ | 216,647,713 | 4.85 % | \$ | 42,437 |
| | \$ | ,466,381,696 | 100.00% | \$ | 875,000 |

A formal invoice will be sent separately in the new year.

Please remit payment to: The Bethany Group, 4612 - 53 Street, Camrose AB T4V

1Y6.

2020 has been a challenging year.

Covid-19 has introduced great uncertainty in the seniors housing industry and to the fiscal position of both the province and local municipalities.

The current 3-year financial projection does show revenue pressures related to increased vacancies. For 2021, the budget is balanced with no increases to lodge accommodation fees, no COLA allowances for staff, no change to requisition and no planned contributions to reserves.