Department   Budget 2020   Interm Budget 2021   Budget 2021   % Changed   \$ Changed     Legislative Services   \$546,088   \$516,821   \$493,670   -9.60%   -\$52,418     Administration   \$347,705   \$734,506   \$734,506   111.24%   \$386,801		BL	IDGET			
Administration \$347,705 \$734,506 \$1734,506 111,24% \$388,600   Financial Services \$285,609 \$431,700 \$4525,223 \$58,34% \$166,622   Assessment Services \$12,070 \$1355,223 \$66 \$1325,566 0.40% \$13,06   Communications \$154,293 \$151,509 \$151,509 \$128,622 \$168,522 \$26,66% \$28,224,22   Communications \$154,293 \$151,509 \$1325,387 -1,10% \$28,278   Building Maintenance \$462,277 \$139,66 \$337,387 -1,10% \$28,284   Sylaw Enforcement \$221,084 \$210,392 \$44,41,30 2.92% \$11,46   Fire Zones \$305,6317 \$669 \$304,833 \$144,130 2.92% \$11,46   Fire Zones \$326,653 \$332,636 \$333,386 40,07% \$95,55   VM Fleet Management \$455,657 \$463,567 \$453,567 \$453,57,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 <t< th=""><th></th><th></th><th></th><th>Budget 2021</th><th>% Changed</th><th>\$ Changed</th></t<>				Budget 2021	% Changed	\$ Changed
Financial Services \$285,609 \$431,070 \$435,2233 58.34% \$166,62   Assessment Services \$324,660 \$325,966 \$325,966 \$435,2396 \$445,2233 \$1.300   Information Services \$1,098,542 \$1.088,542 \$2.66% \$228,420   Suliding Maintenance \$154,293 \$1.51,509 \$1315,509 -1.80% -\$2.785   Suliding Maintenance \$462,277 \$4.13,396 \$337,387 -1.510% -\$388,29   Protective Services \$395,267 \$365,415 \$336,5421 -7.55% \$22,88   2CMP \$392,669 \$331,830 \$404,130 2.92% \$11,465   Tree Services \$656,317 \$680,866 \$674,112 2.71% \$17,795   Free Services \$302,635 \$330,433 \$338,483 0.00% -\$32   Valenth as Safety \$138,485 \$138,483 \$138,483 0.00% \$32 \$32,5700 0.00% \$32   VM Administration \$598,165 \$449,242 \$686,567 \$451,34,88 40,07% \$95,500   VM Vended Projects \$734,999 \$735,000 <td></td> <td></td> <td>\$516,821</td> <td>\$493,670</td> <td>-9.60%</td> <td>-\$52,418</td>			\$516,821	\$493,670	-9.60%	-\$52,418
Assessment Services   \$324,660   \$325,966   \$325,966   \$325,966   \$326,660   \$1,300     Information Services   \$1,070,113   \$1,098,542   \$1,070,113   \$1,098,542   \$1,070,113   \$1,098,542   \$2,768     Durding Maintenance   \$462,277   \$413,986   \$373,987   -19,10%   \$582,920     Protective Services   \$395,267   \$336,415   \$3365,421   -7,55%   \$228,848     SPAW Enforcement   \$221,084   \$210,302   \$310,303   \$404,133   2,92%   \$11,461     The Zones   \$392,669   \$391,830   \$404,133   2,92%   \$11,461     The Zones   \$302,635   \$302,635   \$303,9409   2,24%   \$67,71,79%     Steater Services   \$328,63   \$333,386   \$333,386   \$333,386   \$337,843   \$0,00%   -\$25     Steater Services   \$238,65,57   \$465,557   \$4513,458   34,63%   \$157,800   \$20%   \$333,86   \$333,386   \$333,386   \$333,386   \$336,84,33   \$34,63%   \$157,800   \$204,64,499   \$2574,000	Administration	\$347,705	\$734,506	\$734,506	111.24%	\$386,801
Information Services \$1,070,113 \$1,098,542 \$1,098,542 \$1,098,542 \$2,084 \$2,784   Duilding Maintenance \$462,277 \$413,966 \$373,987 -19,10% \$582,928   Protective Services \$395,267 \$365,415 \$353,5397 -7,55% \$228,844   Sylaw Enforcement \$221,084 \$210,392 \$210,392 -4,84% -\$10,698   SCMP \$392,669 \$331,830 \$404,130 2.92% \$11,461   Tire Services \$656,517 \$666,6374,112 2,71% \$17,799   Fire Services \$302,635 \$302,635 \$330,843 \$138,483 0.00% \$25   Ve Administration \$588,165 \$449,422 \$886,609 14,79% \$88,444   VW Heinded Projects \$734,999 \$735,000 \$0,00% \$157,800   VW Funded Projects \$22,10,995 \$7,649,919 \$17,914,920 -8,86% -\$186,077   VW Road Construction \$1,746,500 \$2,246,499 \$17,18% \$299,993 \$300 \$373,5000 0.00% \$350,000 \$302,266,799 \$3146,974 \$32,2800 -9,26%	Financial Services	\$285,609		\$452,233	58.34%	\$166,624
Information Services \$1,070,113 \$1,098,542 \$1,098,542 \$1,098,542 \$2,084 \$2,784   Duilding Maintenance \$462,277 \$413,966 \$373,987 -19,10% \$582,928   Protective Services \$395,267 \$365,415 \$353,5397 -7,55% \$228,844   Sylaw Enforcement \$221,084 \$210,392 \$210,392 -4,84% -\$10,698   SCMP \$392,669 \$331,830 \$404,130 2.92% \$11,461   Tire Services \$656,517 \$666,6374,112 2,71% \$17,799   Fire Services \$302,635 \$302,635 \$330,843 \$138,483 0.00% \$25   Ve Administration \$588,165 \$449,422 \$886,609 14,79% \$88,444   VW Heinded Projects \$734,999 \$735,000 \$0,00% \$157,800   VW Funded Projects \$22,10,995 \$7,649,919 \$17,914,920 -8,86% -\$186,077   VW Road Construction \$1,746,500 \$2,246,499 \$17,18% \$299,993 \$300 \$373,5000 0.00% \$350,000 \$302,266,799 \$3146,974 \$32,2800 -9,26%	Assessment Services	\$324,660	\$325,966	\$325,966	0.40%	\$1,306
Communications   \$154,293   \$151,509   \$151,509   \$151,509   \$151,509   \$151,509   \$181,509   \$191,600   \$888,299     Protective Services   \$322,1084   \$220,0392   \$220,0392   \$4,84%   \$510,692   \$111,46     Fire Zones   \$6656,317   \$660,866   \$674,112   2.71%   \$17,799   \$18,398   \$133,485   \$133,485   \$133,485   \$133,485   \$133,485   \$000%   \$35,386   \$333,386   \$333,386   \$333,386   \$333,86   \$30,60%   \$35,57   \$3613,453   34,63%   \$157,801   \$300,00%   \$35   \$304,00%   \$35,57   \$3613,453   34,63%   \$157,801   \$300,00%   \$37,800   \$373,886   \$338,66   \$373,886   \$308,609   \$14,79%   \$88,444   \$359,000   \$373,580	nformation Services	\$1,070,113		\$1,098,542	2.66%	\$28,429
Juliding Maintenance \$462,277 \$413,986 \$373,987 -19.10% \$588,297   Protective Services \$395,267 \$365,415 \$335,427 -7.55% \$228,484   SQMP \$392,669 \$391,830 \$404,130 2.92% \$11,461   Sire Services \$665,317 \$680,866 \$674,171 2.11% \$17,795   Fire Services \$302,635 \$302,635 \$309,409 2.24% \$67,773   Velath Ad Safety \$138,485 \$1138,483 \$133,483 0.00% -\$2   Velath Mangement \$455,657 \$449,242 \$686,609 14.79% \$88,440   VW Fleet Management \$455,657 \$449,242 \$686,609 14.79% \$88,440   VW Patrols \$2,274,000 \$2,274,000 \$2,574,	Communications	\$154,293		\$151,509	-1.80%	
Protective Services \$395,267 \$365,415 \$365,415 -7.55% -8.29,84   Splaw Enforcement \$221,084 \$210,392 \$371,032 -4.84% -510,692   RCMP \$392,669 \$391,830 \$404,130 2.92% \$11,461   Tire Zones \$666,317 \$660,866 \$574,112 2.71% \$17,795   tire Zones \$302,635 \$302,635 \$309,409 2.24% \$66,77   tire Zones \$23,836 \$33,86 0.00% -52   Sisater Services \$23,836 \$33,86 \$33,386 0.00% -52   W Hatmangement \$455,657 \$449,242 \$686,609 14.79% \$88,444   2W Funded Projects \$734,999 \$735,000 0.00% \$157,800   2W Fautus \$2,574,000 \$2,574,000 0.00% \$158,000   2W Patrols \$2,774,000 \$2,574,000 0.00% \$359,999,995   2W Road Construction \$1,746,500 \$2,046,499 \$7,18% \$299,995   2W Road Construction \$1,109,941 \$1,107,941 -100,00% \$350,000   W	Building Maintenance	\$462,277	\$413,986	\$373,987		-\$88.290
bylaw Enforcement \$2210,392 \$210,392 4.84% -\$10,692   CMP \$332,669 \$391,830 \$404,133 2.92% \$11,463   Fire Services \$656,317 \$660,866 \$674,112 2.71% \$17,795   Fire Zones \$302,635 \$302,635 \$309,409 2.24% \$667,779   Vealth and Safety \$138,483 \$138,483 \$0.00% -\$23   Disaster Services \$23,336 \$33,386 \$333,386 40.07% \$9,555   W Administration \$98,165 \$449,242 \$688,609 14,79% \$88,444   2W Fleet Management \$455,657 \$455,657 \$613,458 34,63% \$157,801   2W Patrois \$2,74,000 \$2,574,000 \$2,574,000 0.00% \$57   2W Maintenance \$2,100,995 \$1,964,919 \$1,914,920 -8.86% \$5186,005   2W Road Construction \$1,746,500 \$2,046,499 \$2,046,499 \$1,714,920 -8.86% \$5180,007   VW Cale Services \$19,307 \$3,77,800 \$377,800 \$377,800 \$377,800 \$376,000 -00,00% -	Protective Services	\$395,267	\$365,415	\$365,421	-7.55%	-\$29.846
CMP   \$392,669   \$391,830   \$404,130   2.92%   \$11,461     Fire Services   \$656,317   \$680,866   \$674,112   2.71%   \$17,796     ire Zones   \$302,635   \$302,635   \$309,409   2.24%   \$66,774     tealth and Safety   \$138,485   \$138,483   \$138,483   \$0.00%   -\$55     VW Administration   \$598,165   \$449,242   \$686,609   14.79%   \$888,444     PW Fleet Management   \$455,657   \$455,657   \$\$613,458   34.63%   \$1157,801     VW Funded Projects   \$734,999   \$735,000   \$735,000   0.00%   -\$55     PW Road Construction   \$1,746,500   \$2,574,000   0.00%   -\$56     VW Gravelling   \$2,174,000   \$2,046,499   \$1,149,220   -8.86%   \$186,07     VW Gravelling   \$2,149,745   \$1,649,744   \$324,800   -9.26%   -\$350,000     VW Gravelling   \$1,107,942   \$1,107,944   \$146,7499   17.18%   \$299,995     Vastewater Services   \$19,307   \$51,698	Bylaw Enforcement	\$221,084			-4.84%	
Tire Services \$656,317 \$680,866 \$674,112 2.11% \$17,795   Tire Zones \$302,635 \$302,635 \$302,635 \$302,635 \$302,609 2.24% \$6,774   Health and Safety \$138,483 \$1138,483 0.00% -\$2 \$6,774   VM Administration \$598,165 \$442,9242 \$688,609 14,79% \$88,444   VW Ieded Projects \$734,999 \$735,000 0.00% \$18,483 \$113,483 34,63% \$115,884   VW Patrols \$2,574,000 \$2,574,000 \$2,574,000 \$0,00% \$508,1165 \$459,999 \$735,000 0.00% \$508,009 \$1,748 \$299,999 \$2,046,499 \$1,71,8% \$299,999 \$2,046,499 \$1,718% \$299,999 \$2,046,499 \$1,71,8% \$299,999 \$2,046,499 \$1,71,8% \$299,999 \$2,046,499 \$1,71,8% \$299,999 \$31,964,919 \$1,914,920 -8.86% -\$350,000 \$2,046,499 \$1,71,8% \$299,999 \$2,046,499 \$1,71,8% \$299,999 \$342,800 -9.26% -\$350,000 \$30 -100,00% \$519,903 -100,00% \$519,903 \$10	RCMP	\$392,669	\$391,830		2.92%	\$11,461
Fire Zones \$302,635 \$302,635 \$309,409 2.24% \$67,77   Health and Safety \$138,485 \$138,483 \$138,483 0.00% \$25   Disaster Services \$23,386 \$33,386 \$33,386 0.00% \$25   VW Fleet Management \$598,165 \$449,242 \$686,609 14,79% \$88,444   VW Fleet Management \$455,657 \$455,657 \$5613,458 34,63% \$157,900   VW Funded Projects \$734,999 \$735,000 \$2,774,000 0.00% \$157,904,919   VW Maintenance \$2,100,995 \$1,964,919 \$1,1914,920 8.86% \$186,072   VW Road Construction \$1,746,500 \$2,046,499 \$2,244,000 9.00% \$342,800 -9.26% -\$350,000   VW Olling \$377,800 \$377,800 \$377,800 \$342,800 -9.26% -\$350,000   VW Gavelling \$2,149,745 \$1,649,744 \$1,649,744 \$2,326,74 -23,26% -\$500,000   Vater Services \$50,000 \$00 \$00 \$00 \$00 \$00 -100,00% -\$19,307 \$2,55,986,705 \$9	Fire Services	\$656,317			2.71%	\$17.795
Health and Safety \$138,485 \$157,800 \$170,80 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,046,499 \$17,18% \$299,995 \$2,046,499 \$17,18% \$299,995 \$2,046,499 \$17,18% \$299,995 \$2,046,499 \$17,18% \$299,995 \$3,77,800 \$347,800 \$347,800 \$2		\$302,635				
Disaster Services   \$32,836   \$33,386   \$33,386   \$33,386   \$33,386   \$40,07%   \$95,56     PW Administration   \$598,165   \$449,242   \$686,609   14.79%   \$88,444     PW Fleet Management   \$455,657   \$455,657   \$513,458   34.63%   \$157,807     PW Fleet Management   \$2,574,000   \$2,274,000   \$735,000   0.00%   \$57     PW Patrols   \$2,2100,995   \$1,964,919   \$1,914,920   -8.86%   -\$186,077     PW Road Construction   \$1,746,500   \$2,046,499   \$2,046,499   17.18%   \$299,995     PW Gravelling   \$377,800   \$377,800   \$377,800   \$342,647   -23.26%   -\$186,077     PW Gravelling   \$2,149,745   \$1,649,744   \$1,649,744   -23.26%   -\$185,000   -\$100,00%   -\$19,307   \$51,698   \$0   -100.00%   -\$19,307   \$100,484,749   -\$100,00%   -\$19,307   \$100,484,749   -23.26%   -\$19,300   -\$100,00%   -\$19,307   \$100,484,749   -100,00%   \$50,000   \$100,00%   \$50,000   \$1	Health and Safety	\$138,485		\$138,483		
VW Administration \$598,165 \$449,242 \$686,609 14.79% \$88,444   VW Fleet Management \$455,657 \$455,657 \$613,458 34.63% \$157,807   VW Funded Projects \$734,999 \$735,000 \$0,00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 0.00% \$573,000 \$574,000 \$52,046,499 17.18% \$299,999 \$700,000 \$52,046,499 17.18% \$299,999 \$700,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000						\$9.550
VW Fleet Management \$455,657 \$455,657 \$613,458 34,63% \$157,801   VW Funded Projects \$734,999 \$735,000 \$735,000 0.00% \$1746,900   VW Patols \$2,574,000 \$2,574,000 0.00% \$5735,000 0.00% \$5735,000 0.00% \$5735,000 0.00% \$5735,000 0.00% \$5735,000 0.00% \$5735,000 0.00% \$5735,000 \$5735,000 0.00% \$5735,000 \$574,000 0.00% \$550,000 \$5342,800 -9.26% \$535,000 \$5342,800 -9.26% \$550,000 \$5342,800 -9.26% \$550,000 \$5342,800 -9.26% \$550,000 \$50 -100.00% \$550,000 \$50 -100.00% \$550,000 \$50 \$50,000 \$50 -100.00% \$550,000 \$50 \$50,000 \$50 -100.00% \$550,000 \$50 \$50,000 \$50 -100.00% \$550,000 \$50 \$50,000 \$50 \$50,000 \$50 \$50,000 \$50 \$50,000 \$50 \$50,000 \$50 \$50,000 \$50,000 \$50 \$50,000 \$50 \$50,000 \$50,000 \$50,00	PW Administration			\$686,609	14.79%	
VW Funded Projects \$734,999 \$735,000 \$735,000 0.00% \$3735,000   VW Patrols \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$37,800 \$3,57,800 \$3,57,800 \$3,57,800 \$3,57,800 \$3,342,800 -9.26% -\$35,000 \$342,800 -9.26% -\$35,000,001   VW Gavelling \$2,149,745 \$1,649,744 \$342,800 -9.26% -\$35,000,001   VW Gravelling \$2,149,745 \$1,649,744 \$3,226% -\$50,000 \$0 -100.00% -\$50,000   Vater Services \$19,307 \$51,698 \$0 -100.00% -\$50,000 \$0 -50 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -100.00% -\$50,000 \$0 -50,000 \$0 -100,00% -\$50,000 \$0 -100,00% -\$50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 \$0 -50,000 <td< td=""><td>PW Fleet Management</td><td></td><td>\$455.657</td><td>\$613,458</td><td>34.63%</td><td></td></td<>	PW Fleet Management		\$455.657	\$613,458	34.63%	
2W Patrols \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,574,000 \$2,046,499 \$1,914,920 -8.86% -\$186,075   2W Ouling \$377,800 \$377,800 \$342,800 -9.26% -\$350,000   2W Gravelling \$2,149,745 \$1,649,744 \$1,649,744 -23,26% -\$500,000   2W Sate Management \$19,307 \$51,648 \$0 -100,00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 \$1,107,941 0.00% -\$51,930   Solid Waste Management \$1,107,942 \$1,107,941 \$1,107,941 0.00% -\$52,000   Solid Waste Management \$1,107,942 \$1,107,941 \$1,107,941 0.00% \$54,650   Cemeteries \$54,650 \$54,700 \$520,710 0.520,710 0.582% -\$32,177   Cenoteric Development \$146,740 \$111,740 \$1111,740 -23,85% -\$32,177			\$735,000	\$735.000		
2W Maintenance \$2,100,995 \$1,964,919 \$1,914,920 -8.86% -\$186,075   2W Road Construction \$1,746,500 \$2,046,499 \$2,046,499 17.18% \$299,999   2W Oiling \$377,800 \$377,800 \$347,800 \$347,800 \$347,800 \$347,800 \$342,800 -9.26% -\$350,000   2W Gaveelling \$2,149,745 \$1,649,744 \$1,649,744 -23.26% -\$500,001   Water Services \$19,307 \$51,698 \$0 -100.00% -\$18,007   Vastewater Services \$19,307 \$51,698 \$0 -300.00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 \$10.00% -\$19,307   Cammity Support \$91,255 \$96,705 \$97% \$54,500   Cameteries \$54,650 \$54,700 0.09% \$500   Planning & Development \$922,684 \$839,642 \$841,643 -8.78% -\$81,041   varks & Recreation Facilities \$256,330 \$257,513 \$257,445 0.44% \$1,115   varks & Recreation Facilities \$592,110 \$950,232 \$959,315 62.0		\$2,574,000	\$2,574,000			
2W Road Construction \$1,746,500 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$2,046,499 \$342,800 \$342,800 \$342,800 \$342,800 \$342,800 \$342,800 \$2,046,499 \$342,800 \$2,046,499 \$342,800 \$2,046,499 \$342,800 \$2,046,499 \$342,800 \$342,8100 \$36,800 <	PW Maintenance		\$1,964,919			
PW Oiling   \$377,800   \$377,800   \$377,800   \$342,800   -9.26%   -\$35,000     VW Gravelling   \$2,149,745   \$1,649,744   \$1,649,744   -23.26%   -\$500,001     Vater Services   \$50,000   \$0   \$0   -100.00%   -\$19,307     Vastewater Services   \$50,000   \$0   \$0   -100.00%   -\$50,000     Solid Waste Management   \$11,107,942   \$1,107,941   \$1,07,941   0.00%   -\$50,000     Gold Waste Management   \$91,255   \$96,705   \$97%   \$54,550     Cemeteries   \$54,650   \$54,700   \$520,710   -23.85%   -\$32,177     Cenomic Development   \$552,887   \$520,710   \$520,710   -\$325%   -\$32,177     Cenomic Development   \$942,684   \$839,642   \$841,643   -\$32,85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$35,000     Varies & Recreation Facilities   \$256,330   \$257,513   \$2257,445   0.44%   \$1,15     Recreation Program   \$						
2W Gravelling \$2,149,745 \$1,649,744 \$1,649,744 -23.26% -\$500,001   Water Services \$19,307 \$51,698 \$0 -100.00% -\$19,307   Wastewater Services \$50,000 \$0 \$0 -100.00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 0.00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 0.00% -\$51,698   Community Support \$91,255 \$96,705 \$597% \$5,450   Cemeteries \$54,650 \$54,700 0.09% \$550   Planning & Development \$146,740 \$111,740 -23.85% -\$35,000   Agriculture \$922,684 \$839,642 \$841,643 -8.78% -\$81,041   Parks & Recreation Facilities \$256,330 \$257,513 \$257,445 0.44% \$1,115   Recreation Program \$592,110 \$950,232 \$9593,315 62.02% \$367,205   ibrary \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$10,00% \$00	PW Oiling	\$377.800	\$377.800	\$342,800		
Vater Services \$19,307 \$51,698 \$0 -100.00% -\$19,307   Vastewater Services \$50,000 \$0 \$0 -100.00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 \$1,107,941 0.00% -\$50,000   Solid Waste Management \$1,107,942 \$1,107,941 \$1,107,941 0.00% -\$50,000   Solid Waste Management \$1,255 \$96,705 \$96,705 \$.97% \$54,650   Cemeteries \$54,650 \$54,700 \$.09% \$552,877 \$520,710 -5.82% -\$32,177   Conomic Development \$146,740 \$111,740 \$111,740 -23.85% -\$35,000   Agriculture \$922,684 \$839,642 \$841,643 -8.78% -\$81,041   Parks & Recreation Facilities \$256,330 \$257,513 \$257,445 0.44% \$1,115   Recreation Program \$592,110 \$950,232 \$959,315 62.02% \$367,205   Ibrary \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$115,884 \$10,00% \$426,171   Total Budget <td></td> <td></td> <td></td> <td></td> <td>-23.26%</td> <td></td>					-23.26%	
Vastewater Services   \$50,000   \$0   \$0   -100.00%   -\$50,000     Solid Waste Management   \$11,107,942   \$1,107,941   \$11,107,941   0.00%   -\$1     Family & Community Support   \$91,255   \$96,705   \$97%   \$5,450     Cemeteries   \$54,650   \$54,700   \$520,710   -5.82%   -\$32,177     Cenomic Development   \$552,887   \$520,710   \$520,710   -23.85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$35,000     Orarks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115,884   \$36,22     Ibrary   \$115,884						-\$19,307
Solid Waste Management   \$1,107,942   \$1,107,941   \$1,107,941   0.00%   -\$1     amily & Community Support   \$91,255   \$96,705   \$97%   \$5,450     Cemeteries   \$54,650   \$54,700   \$520,710   -5,82%   -\$32,177     Conomic Development   \$552,887   \$520,710   \$520,710   -5,82%   -\$35,000     Orgriculture   \$922,684   \$839,642   \$841,643   -8,78%   -\$35,000     Orarks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115,884   \$126,078   \$136,	Vastewater Services					-\$50,000
Family & Community Support   \$91,255   \$96,705   \$96,705   \$5.97%   \$5,450     Cemeteries   \$54,650   \$54,700   \$54,700   0.09%   \$50     Planning & Development   \$552,887   \$520,710   \$520,710   -5.82%   -\$32,177     Conomic Development   \$146,740   \$111,740   \$111,740   -23.85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$81,041     Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     ibrary   \$115,884   \$115,884   \$115,884   \$115,884   \$115,884   \$10,00%   \$000%   \$00%   <	Solid Waste Management		\$1,107,941			
Cemeteries   \$54,650   \$54,700   \$54,700   0.09%   \$50     Planning & Development   \$552,887   \$520,710   \$520,710   -5.82%   -\$32,177     conomic Development   \$146,740   \$111,740   \$111,740   -23,85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$81,041     Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     ibrary   \$115,884   \$115,884   \$115,884   \$115,884   \$115,884   \$10,00%   \$10     Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171						
Planning & Development   \$552,887   \$520,710   \$520,710   -5.82%   -\$32,177     Economic Development   \$146,740   \$111,740   \$111,740   -23.85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$81,041     Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     Library   \$115,884   \$115,884   \$115,884   \$115,884   \$115,884   \$120,394,859   2.13%   \$426,171						
Economic Development   \$146,740   \$111,740   \$111,740   -23.85%   -\$35,000     Agriculture   \$922,684   \$839,642   \$841,643   -8.78%   -\$81,041     Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     ibrary   \$115,884   \$115,884   \$115,884   \$115,884   \$10,00%   \$00%     Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171		\$552.887		\$520,710	-5.82%	
Agriculture   \$922,684   \$839,642   \$841,643  8.78%   -\$81,041     Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     Library   \$115,884   \$115,884   \$115,884   \$0.00%   \$00%     Fotal Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171	Economic Development	\$146,740	\$111.740			-\$35,000
Parks & Recreation Facilities   \$256,330   \$257,513   \$257,445   0.44%   \$1,115     Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     Library   \$115,884   \$115,884   \$115,884   \$115,884   0.00%   \$00%     Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171						
Recreation Program   \$592,110   \$950,232   \$959,315   62.02%   \$367,205     Library   \$115,884   \$115,884   \$115,884   \$115,884   0.00%   \$00%     Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171						\$1,115
Library   \$115,884   \$115,884   \$115,884   0.00%   \$0     Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171						
Total Budget   \$19,968,688   \$20,155,033   \$20,394,859   2.13%   \$426,171		\$115,884				
otal Tax (Market Growth + New Construction + Estimated Supp) \$20,394,859			\$20,155,033	the second s	2.13%	\$426,171
	otal Tax (Market Growth + New Construction + Estimated S	upp)		\$20,394,859		

	MUNICIPAL TAX				
	2020 Tax Totals				
Class	2020 Assessment	Tax Rate	Тах		
Residential	\$1,899,184,230		2.5316	\$4,807,975	
Farm	\$91,860,420		17.0188	\$1,563,354	
M&E	\$174,591,560		14.6740	\$2,561,957	
Non-residential	\$119,272,360		14.6740	\$1,750,203	
Linear	\$534,877,680		14.6740	\$7,848,795	
Fire Zones Levy	\$2,819,786,250		0.1074	\$302,635	
Recreation Program Levy	\$2,819,786,250		0.2104	\$592,110	
RCMP	\$2,819,786,250		0.1393	\$392,000	
TOTAL	\$2,817,145,180			\$19,819,028	
	2021 Market Growth				
Class	Market Growth	Change	Tax rate	Тах	
Residential	-\$34,526,930	-1.82%	2.5785	-\$89,027	
Farm	\$1,147,360	1.25%	17.0188	\$19,527	
M&E	\$2,369,140	1.36%	15.5216	\$36,773	
Non-residential	\$693,780	0.58%	15.5216	\$10,769	
Linear	-\$35,738,070	-6.68%	15.5216	-\$554,711	
TOTAL	-\$66,054,720	-2.34%		-\$576,670	
	2021 Real Growth (New Const	ruction)			
Class	Real Growth	Change	Tax rate	Тах	
Residential	\$18,509,760	0.97%	2.5785	\$47,727	
Farm	\$1,150,850	1.25%	17.0188	\$19,586	
M&E	-\$33,317,990	-19.08%	15.5216	-\$517,148	
Non-residential	\$12,529,160	10.50%	15.5216	\$194,472	
Linear	\$1,951,700	0.36%	15.5216	\$30,293	
TOTAL	\$823,480	0.03%		-\$225,069	
	2021 Tax Totals				
Class	2020 Assessment Asses	ssment Change	Tax rate	Tax	Tax Change
Residential	\$1,883,167,060	-0.84%	2.5785	\$4,855,718	\$47,744
Farm	\$94,158,630	2.50%	17.0188	\$1,602,467	\$39,113
M&E	\$143,642,710	-17.73%	15.5216	\$2,229,560	-\$332,396
Non-residential	\$132,495,300	11.09%	15.5216	\$2,056,535	\$306,332
Linear	\$501,091,310	-6.32%	15.5216	\$7,777,724	-\$71,071
Fire Zones Levy	\$2,754,555,010		0.1123	\$309,409	\$6,774
Recreation Program Levy	\$2,754,555,010		0.3483	\$959,315	\$367,205
RCMP	\$2,754,555,010		0.1467	\$404,130	\$12,130
Estimated Supp Amount				\$200,000	A 1997 1997 1997
TOTAL	\$2,754,555,010			\$20,394,859	\$375,831

				AVERAG	GE TAX					
				202	20					
Class	Average Assessment	Municipal Tax Rate	Municipal Taxes	Fire	Rec	RCMP	Seniors	Education	Total Tax	and season and the
Average Residential	\$300,000	2.5316	\$759.48	\$32.22	\$63.12	\$41.79	\$59.52	\$777.69	\$1,733.82	
Average Farm	\$17,500	17.0188	\$297.83	\$1.88	\$3.68	\$2.44	\$3.47	\$45.37	\$354.67	
Average M&E	\$200,000	14.6740	\$2,934.80	\$21.48	\$42.08	\$27.86	\$39.68	\$0.00	\$3,065.90	
Average Commercial	\$250,000	14.6740	\$3,668.50	\$26.85	\$52.60	\$34.83	\$49.60	\$957.63	\$4,790.00	
Average Linear	\$5,000,000	14.6740	\$73,370.00	\$537.00	\$1,052.00	\$696.50	\$992.00	\$19,152.50	\$95,800.00	
				202	21					
Class	Average Assessment	Municipal Tax Rate	Municipal Taxes	Fire	Rec	RCMP	Seniors	Education	Total Tax	
Average Residential	\$294,546	2.57849	\$759.48	\$33.09	\$102.58	\$43.21	\$59.53	\$767.81	\$1,765.70	
Average Farm	\$17,719	17.0188	\$301.55	\$1.99	\$6.17	\$2.60	\$3.58	\$46.19	\$362.08	
Average M&E	\$202,714	15.5216	\$3,146.44	\$22.77	\$70.60	\$29.74	\$40.97	\$0.00	\$3,310.52	
Average Commercial	\$251,454	15.5216	\$3,902.96	\$28.24	\$87.57	\$36.89	\$50.82	\$971.88	\$5,078.37	
Average Linear	\$4,665,923	15.5216	\$72,422.45	\$524.11	\$1,624.98	\$684.55	\$942.98	\$18,033.90	\$94,232.97	
				Char	ige			The second second		
Class	Average Assessment		Municipal	Fire	Rec	RCMP	Seniors	Education	Tax Change \$	Tax Change %
Residential	\$294,546		\$0.00	\$0.87	\$39.46	\$1.42	\$0.01	-\$9.88	\$31.88	1.84%
Farm	\$17,719		\$3.72	\$0.11	\$2.49	\$0.16	\$0.11	\$0.82	\$7.41	2.09%
M&E	\$202,714		\$211.64	\$1.29	\$28.52	\$1.88	\$1.29	\$0.00	\$244.62	7.98%
Commercial	\$251,454		\$234.46	\$1.39	\$34.97	\$2.07	\$1.22	\$14.25	\$288.37	6.02%
Linear	\$4,665,923		-\$947.55	-\$12.89	\$572.98	-\$11.95	-\$49.02	-\$1,118,60	-\$1,567.03	-1.64%

Municipal Tax Rate	e Adjustment	Edu	cation Tax		RCMP	Recreation	Res/Non-res Ratio
Residential	1.85%	Res/Farm	2.60677	1	0.1467	0.3483	5.0628
Farm	0.00%	Non-res	3.86502		Seniors Housing	Fire	
Non-residential/Linear/M&E	5.78%			-	0.2021	0.1123	