



County of Wetaskiwin No. 10

1-1100 - Legislative OPS Budget

	Actual 2019	Actual 2020	Budget 2020	Budget 2021
1-CO1000 - COUNCIL				
2-100 - SALARIES WAGES & BENEF...	504,177	510,068	516,538	478,420
2-200 - CONTRACTED & GENERAL ...	917	1,005	950	950
2 - Expense	505,094	511,073	517,488	479,370
0 - Surplus/(-) Deficit	505,094	511,073	517,488	479,370
1-CO1900 - COUNCIL-CONFERENCES				
2-100 - SALARIES WAGES & BENEF...	31,636	3,296	28,600	14,300
2 - Expense	31,636	3,296	28,600	14,300
0 - Surplus/(-) Deficit	31,636	3,296	28,600	14,300
1-1100-00 - LEGISLATIVE SERVICES				
	536,730	514,369	546,088	493,670



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COUNCIL-CONFERENCES - Surplus/(-) Deficit - Budget 2021

Conference costs reduced by half from 2020 due to Covid-19 restrictions.