



Resolution No. CG20150901.1017

MOVED: by Councillor K. Johnson that Council approve the Recreational Needs Assessment and Master Plan as amended:

Under "Recommendation from Needs Assessment" where it reads:

Recommendation 5.21: *The County should prepare a Recreational Trails Master Plan....." and "Estimated Timeline for Implementation" 2019-2020 be amended to "Estimated Timeline for Implementation" to 2015-2020.*

Implementation Strategy Directed by Council		
Recommendation	Council Decision	Estimated Time Line For Implementation
Recommendation 3.1: County Council should confirm the Outcomes and preferred Recreation Service Delivery Model as appropriate guides for future decision-making regarding capital investments and County roles and responsibilities for parks and recreation services.	Council approves the Recreational Needs Assessment and Master Plan as amended	2015-2020
Recommendation 5.1: The County, through the Leisure and Community Services Department, should work more closely with volunteers and provide additional support for core functions such as planning, community outreach, training, liaison, information and referral services, and program support.	Council accepts recommendation	2014-2016
Recommendation 5.2: The County should create a new position within the Leisure and Community Services Department of Community Developer/Programmer.	Council rejects recommendation	



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<p>Recommendation 5.3:</p> <p>The Community Developer/Programmer should be a full time position reporting to the Director of Leisure and Community Services.</p>	<p style="text-align: center;">Council rejects recommendation</p>	
<p>Recommendation 5.4:</p> <p>Council should endorse a comprehensive role in support of volunteers for the Leisure and Community Services Department that focuses on both volunteer assistance and community development.</p>	<p style="text-align: center;">Council would like to see dollar amount associated and resources allocated</p>	<p style="text-align: center;">2014</p>
<p>Recommendation 5.5:</p> <p>The Department should expand continue to offer volunteer assistance and community development activities.</p>	<p style="text-align: center;">Council agrees to offer assistance but limited to information resources only.</p>	<p style="text-align: center;">2017-2020</p>
<p>Recommendation 5.6:</p> <p>The County should consider adopting an agreement with volunteer associations who own and/or operate community recreation infrastructure to clarify the roles and responsibilities of both parties in the partnership.</p>	<p style="text-align: center;">Council would like Administration to review current lease agreements</p>	<p style="text-align: center;">2017-2019</p>



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<p>Recommendation 5.7:</p> <p>The County should prepare a Community Funding Policy to replace the current practice of allocating funds by Zone Committees. This should be a comprehensive policy that reflects the variety of projects that may require funding; adopts an appropriate range of tools to provide financial support; and where specified eligibility criteria are met, ensure resources are committed to the priority recreation needs.</p>	<p>Council rejects recommendation</p>	
<p>Recommendation 5.8:</p> <p>The County should adopt the procedures required to generate a database for long-range planning of facilities, programs, and services; performance measures tied to the Master Plan outcomes; and ongoing information collection procedures to evaluate services for users and program participants.</p>	<p>Council agrees with recommendation</p>	<p>2015-2016</p>
<p>Recommendation 5.9:</p> <p>The County should update the Recreation Master Plan every five years.</p>	<p>Council agrees with recommendation</p>	<p>2019-2020</p>
<p>Recommendation 5.10:</p> <p>The County in conjunction with interested community associations who own and/or operate major parks and recreation facilities should prepare long range development plans for these properties.</p>	<p>Council agrees with recommendation</p>	<p>2017-2020</p>



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<p>Recommendation 5.11:</p> <p>The Department should work with community associations that own and operate facilities to explore appropriate recreation policies to govern facility allocation, capital conservation, safety audits and pricing.</p>	<p>Council would like Administration to review current operations of facilities.</p>	<p>2017-2020</p>
<p>Recommendation 5.12:</p> <p>Existing park policies are appropriate and no changes are recommended at this time</p>	<p>Council agrees with recommendation</p>	<p>Ongoing</p>
<p>Recommendation 5.13</p> <p>The County should consider establishing a Recreation Advisory Committee to act as a resource to the Leisure and Community Services Department.</p>	<p>Council would like Administration to develop terms of reference</p>	<p>2016-2017</p>
<p>Recommendation 5.14: The Department should confirm a future facility model to eliminate duplication of facilities and to ensure that all areas have access to appropriate space for social and recreational activities. The plan developed in conjunction with the volunteer organizations responsible for the management of recreation facilities, community centres and halls will designate specific facilities as those best able to meet the community's long term needs. Designated facilities should be given priority for future municipal funding and the Department should work closely with the volunteer groups responsible for their operation to ensure their continued viability.</p>	<p>Council rejects recommendation</p>	



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<p>Recommendation 5.15:</p> <p>The Department’s primary programming role should be to act as a facilitator and support the efforts of community volunteers who will take a lead role in the development of community programming. The facilitator role will be focused on the community development activities outlined in this report.</p>	<p>Council agrees with recommendation</p>	<p>2017-2020</p>
<p>Recommendation 5.16:</p> <p>The Department should only act as a direct program provider where there is no other qualified or willing provider, essential outcomes can only be achieved through direct provision and/or revenues can be realized to offset subsidies for other programs. Direct programming should be a low priority until community development activities are significantly expanded</p>	<p>Council agrees with recommendation</p>	<p>2014-2016 (Ongoing)</p>
<p>Recommendation 5.17:</p> <p>The new Community Development/Program Position should plan and promote an expanded range of programs and activities to make better use of community halls and other indoor and outdoor spaces throughout the County.</p>	<p>Council rejects recommendation</p>	
<p>Recommendation 5.18:</p> <p>The Department should explore opportunities to offer programs in partnership with Recreation Departments in adjoining municipalities.</p>	<p>Council would like Administration to research what access to neighboring facility means and speak with the City in regards to one week bus to swim classes</p>	<p>2014-2019 (Ongoing)</p>



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<p>Recommendation 5.19:</p> <p>The Department should expand its communication activities via the County website to inform local residents about upcoming program opportunities and events.</p>	<p>Council agrees with recommendation.</p>	<p>2015-2018</p>
<p>Recommendation 5.20:</p> <p>The Director should maintain regular contact with municipal recreation staff in adjoining municipalities and with other recreation providers to explore issues and opportunities of relevance to the County.</p>	<p>Council agrees with recommendation</p>	<p>2014-2020 (Ongoing)</p>
<p>Recommendation 5.21:</p> <p>The County should prepare a Recreational Trails Master Plan to confirm the opportunities, potential costs and management approaches for an expanded recreational trails network.</p>	<p>Council agrees with recommendation</p>	<p>2015-2020</p>
<p>Recommendation 5.22:</p> <p>If Council believes the municipal campgrounds should play a more significant role as recreational tourism resources, site development and business plans should be prepared to further this objective.</p>	<p>Council would like administration review in interplan</p>	<p>2019-2020</p>
<p>Recommendation 5.23:</p> <p>The County should adopt a long-range strategy for the continuous improvement of parks and open space areas.</p>	<p>Council agrees with recommendation</p>	<p>2019-2020</p>