LOCAL ROAD CONSTRUCTION

FIVE YEAR CONSTRUCTION PLAN

2022-2026

2022 BUDGET

01A-3203 PW ROAD CAPITAL BUDGET

	OIN SEOS I W NOND ON THE BODGET					2022				2023				2024			2025				2026			
D0/	W. 1 6 d.	P Ave.	5	F		PROJECT	5 DODY	T. DODY	TAX	PROJECT	5 DODY	T. DODY	TAX	PROJECT	/ T. DODY	TAX	PROJECT	5 DODY	T. DODY	TAX	PROJECT	5 DODY	T. DODY	TAX
DIV	Work Order	Description	Road	From	То	COST	From RSRV	To RSRV	SUPPORT	COST	From RSRV	To RSRV	SUPPORT	COST From RSRV	/ To RSRV	SUPPORT	COST	From RSRV	To RSRV	SUPPORT	COST	From RSRV	To RSRV	SUPPORT
3	15672	Grading RR 250 (3.2 km)	RR 250	Hwy 13	TR	1,142,500			1,142,500															
3	15672	Grading RR 253 (300 m)	RR 253	Hwy 13	1 km north	300,000			300,000															
1	15678	Shoulder Pull (6.4 km)	RR 234	TR 454	TR 462	360,000			360,000															
1	15679	Shoulder Pull (6.4 km)	RR 235	TR 454	TR 462	360,000			360,000															
6	TBD	TR 470 (Grading 5.5 km) (Engineering Phase)	TR 470	Hwy 20	RR 44	40,000			40,000															
		2022 PROJECT TOTALS				2,202,500 2,202,500																		
		Opening Balance in Road Construction Reserve				1,380,482																		
		Closing Balance in Road Construction Reserve				1,380,482																		
		TRANSFER TO RESERVES FOR FUTURE PROJECTS											-											
6	TBD	TR 470 (Grading 5.5 km)	TR 470	Hwy 20	RR 44					1,900,000	(175,000)		1,725,000											
													-											
		2023 PROJECT TOTALS								1,900,000	(175,000)		1,725,000											
		Opening Balance in Road Construction Reserve										1,380,482												
_		Closing Balance in Road Construction Reserve								1,205,482														
		TRANSFER TO RESERVES FOR FUTURE PROJECTS														_								
		Preliminary Engineering and Design - 2025 Projects												75,000		75,000								
		Shoulder Pull and Drainage Works - Sites TBD												350,000		350,000								
		Grading 3.2 km - Site TBD												1,300,000		1,300,000								
		2024 PROJECT TOTALS												1,725,000 -		1,725,000								
		Opening Balance in Road Construction Reserve												1,205,482										
		Closing Balance in Road Construction Reserve										1,205,482												
		TRANSFER TO RESERVES FOR FUTURE PROJECTS													' '					_				
		Preliminary Engineering and Design - 2026 Projects															75,000			75,000				
		Shoulder Pull and Drainage Works - Sites TBD		1													350,000			350,000				
		Grading 3.2 km - Site TBD		1													1,300,000			1,300,000				
		2025 PROJECT TOTALS			1												1,725,000	_	_	1,725,000				
		Opening Balance in Road Construction Reserve															1,1 = 1,000		1,205,482	1,121,000				
		Closing Balance in Road Construction Reserve										1,205,482												
		TRANSFER TO RESERVES FOR FUTURE PROJECTS																	1,203,102					
		Preliminary Engineering and Design - 2027 Projects																			75.000			75.000
 				1																	75,000			75,000
		Shoulder Pull and Drainage Works - Sites TBD Grading 3.2 km - Site TBD		+																	350,000 1,300,000		-	350,000 1,300,000
				1																				
		2026 PROJECT TOTALS																			1,725,000	-	1 205 122	1,725,000
		Opening Balance in Road Construction Reserve													1,205,482									
		Closing Balance in Road Construction Reserve																1,205,482						

5-Year Road Construction